

SCHEDULE 23 (Contd.)

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15. SALES AND PROJECT INCOME

(Rs. in Lakhs)

Class Of	Unit	Sales and Project Income		
		Year	Qty	Amount
Erection	MT NOS. SETS SQ. MTR.	2007-08	8531.525	
		2007-08	461	
		2007-08	53	
		2007-08	2509.144	
	MT NOS. SETS SQ. MTR.	(2006-07)	(4083.224)	
		(2006-07)	(3214)	
		(2006-07)	(4)	
		(2006-07)	(3331.296)	
Fabrication	MT NOS.	2007-08	6530.262	4408.55
		2007-08	-	-
	MT NOS.	(2006-07)	(7476.986)	(3893.44)
		(2006-07)	-	-
Civil		2007-08	Lump Sum	2101.13
		(2006-07)	Lump Sum	(404.91)
Repair & Restoration		2007-08	Lump Sum	305.49
		(2006-07)	Lump Sum	
Marine		2007-08	Lump Sum	176.15
		(2006-07)	Lump Sum	(1359.91)
OTHERS		2007-08		28.14
		(2006-07)		
TOTAL	2007-08			8528.33
TOTAL	(2006-07)			(6780.79)

16. CONSUMPTION OF STORES AND EMPLOYEES' REMUNERATION INCLUDE EXPENSES AS UNDER :

	Stores		Employees Remuneration	
	Current Year	Previous Year	Current Year	Previous Year
Repairs to Plant & Machinery	9.54	13.88	0.44	0.76
Repairs to Vehicles	0.30	0.16	0.23	0.04
Other Repairs	0.88	3.03	1.60	0.61
Welfare Expenses	-	-	1.19	0.93
	<u>10.72</u>	<u>17.07</u>	<u>3.46</u>	<u>2.34</u>

17. CONSUMPTION OF RAW MATERIALS, STORES & SPARE PARTS AND COMPONENTS :

ITEMS	Unit	Current Year		Previous Year	
		Quantity	Rs. Lakhs	Quantity	Rs. Lakhs
Steel	MT	6029.95	2109.47	7766.28	2492.17
Bolts, Nuts & Rivets	Kg	411053.70		147220.70	
	Pcs	14217			
	Set	16750	192.76	540.00	56.41
Paints	Ltrs	52654.68	49.10	22112.26	22.82
Brought Out & Building Materials			391.58		318.41
Other Materials			5.92		8.88
Consumption of Stores & Components			114.79		109.37
Consumption of loose tools			43.21		6.92
Other Direct Charges			<u>160.68</u>		<u>116.28</u>
			<u>3067.51</u>		<u>3131.26</u>

18. INFORMATION REGARDING IMPORTS, EXPENDITURE AND EARNINGS IN FOREIGN CURRENCY AND CONSUMPTION:

a) C.I.F. Value of Imports

	Current Year Rs. Lakhs	Previous Year Rs. Lakhs
Capital items	Nil	Nil
Raw Materials & Stores	Nil	Nil
	<u>Nil</u>	<u>Nil</u>

b) Expenditure in foreign currency

	(Rs. in Lakhs)	
	Current Year	Previous Year
	Nil	Nil

c) Earnings in Foreign Currency

	Current Year	Previous Year
Exports At F.O.B basis	Nil	Nil
Others	<u>28.13</u>	<u>Nil</u>
	<u>28.13</u>	<u>Nil</u>

d) Value of Consumption of Raw Materials, Components and Spares :

	(Rs. in Lakhs)	
	Current Year	Previous Year
Imported	-	-
Indigenous	2895.99 (100%)	3005.71 (100%)
Stores and Spares (include stores consumed in other accounts)		
Imported	0.00	0.00
Indigenous	<u>171.52</u> (100%)	<u>125.55</u> (100%)
	<u>3067.51</u>	<u>3131.26</u>